

**COUNCIL MEETING 28 FEBRUARY 2018 - AGENDA ITEM 18
HOUSING ACCOUNT - REVENUE AND CAPITAL PROGRAMME**

LABOUR BUDGET PROPOSALS

MOTION

- 2.1 That the Rent and Service charges set within delegated authority, as detailed in sections 4 and 5 of the report, be noted and endorsed.
- 2.2 That the comments of Tenants and Residents as set out in Appendix E of the report be noted.
- 2.3 That the Revenue Estimates and Capital Investment Plan set out in Appendices A and B of the report be approved, subject to the changes set out below.
- 2.4 That the HRA Reserves Policy set out in Appendix C of the report be approved.
- 2.5 That delegated authority be given to the Director of Housing and Inclusion to take all necessary action to implement the decisions of Council.

BUDGET SUMMARY FOR 2018-19

£000

A	Budget surplus shown in Revenue Estimates in Appendix A	-551
B	Budget issues identified in Appendix D excluding the proposal to Promote Tenant Gardening and DIY	767
C	Balance funded from the Budget and Efficiency Savings Reserve	<u>216</u>